

2015 Final Budget-Moonwalkers

Approved May 6, 2015

*Budget
2015*

Revenues

Admission & Room Rentals

(243,000)

Misc Revenues

(16,600)

Food Revenues

(51,400)

Building Cost Recoveries

(7,560)

(318,560)

Expenses

Personnel

112,510

Operational

67,300

Bldg & Utilities

143,300

General & Merchandise

4,500

Food Costs

35,270

Building Cost Recoveries

7,560

370,440

Net

51,880