

	<b>Village of Alix</b>	
	<b>2015 Final Operating Budget</b>	
	<b>Approved: May 6, 2015</b>	
		<i>2015 Budget</i>
<u>GENERAL TAX REVENUE</u>		
	<b>TOTAL GENERAL REVENUE</b>	<b>(1,614,592)</b>
<u>OTHER TAXES</u>		
	<b>TOTAL OTHER TAXES</b>	<b>(227,474)</b>
<u>OTHER REVENUE</u>		
	<b>TOTAL OTHER REVENUE</b>	<b>(60,000)</b>
<u>COUNCIL &amp; LEGISLATIVE EXPENSES</u>		
	<b>TOTAL COUNCIL EXPENSES</b>	<b>58,360</b>
<u>GENERAL ADMINISTRATION</u>		
	<b>TOTAL GENERAL ADMIN REVENUES</b>	<b>(26,579)</b>
	<b>TOTAL GENERAL ADMIN EXPENSE</b>	<b>436,216</b>
<u>MEDICAL BUILDING</u>		
	<b>TOTAL MED BLDG REVENUE</b>	<b>-</b>
	<b>TOTAL MED BLDG EXPENSES</b>	<b>6,535</b>
<u>YOUTH CTRE</u>		
	<b>TOTAL ACT &amp; YOUTH CTRE REV</b>	<b>(370,440)</b>
	<b>TOTAL ACT &amp; YOUTH CTRE EXP</b>	<b>425,132</b>
<u>FIRE PROTECTION</u>		
	<b>TOTAL FIRE REVENUE</b>	<b>(22,425)</b>
	<b>TOTAL FIRE EXPENSE</b>	<b>55,992</b>
<u>DISASTER SERVICES</u>		
	<b>TOTAL DISASTER REVENUE</b>	<b>-</b>
	<b>TOTAL DISASTER SERV EXP</b>	<b>18,120</b>
<u>BYLAW ENFORCEMENT</u>		
	<b>TOTAL BYLAW REVENUE</b>	<b>(27,900)</b>
	<b>TOTAL BYLAW EXPENSE</b>	<b>62,300</b>
<u>PUBLIC WORKS COMMON SERV</u>		
	<b>TOTAL PW REVENUE</b>	<b>-</b>
	<b>TOTAL PW EXPENSES</b>	<b>271,461</b>
<u>STREETS AND ROADS</u>		
	<b>TOTAL STREET &amp; RDS REVENUE</b>	<b>-</b>
	<b>TOTAL STREETS &amp; RDS EXPENSES</b>	<b>319,470</b>
<u>STORM WATER</u>		
	<b>TOTAL STORM REVENUE</b>	<b>-</b>
	<b>TOTAL STORM EXPENSE</b>	<b>5,000</b>
<u>WATER</u>		
	<b>TOTAL WATER REVENUE</b>	<b>(316,990)</b>
	<b>TOTAL WATER EXPENSE</b>	<b>308,854</b>

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<b><u>SEWER</u></b>	TOTAL SEWER REVENUE	(227,635)
	TOTAL SEWER EXPENSE	203,402
<b><u>GARBAGE</u></b>	TOTAL GARBAGE REVENUE	(160,499)
	TOTAL GARBAGE EXPENSE	156,807
<b><u>FCSS</u></b>	TOTAL FCSS REVENUE	(19,731)
	TOTAL FCSS EXPENSE	32,384
<b><u>CEMETERIES</u></b>	TOTAL CEMETERIES REVENUE	(4,475)
	TOTAL CEMETERIES EXPENSE	5,000
<b><u>MUNICIPAL PLANNING</u></b>	TOTAL PLANNING REVENUE	(1,000)
	TOTAL PLANNING EXPENSE	7,500
<b><u>ECONOMIC DEVELOPMENT</u></b>	TOTAL ECONOMIC DEV REV	(26,720)
	TOTAL ECONOMIC DEV EXPENSE	69,270
<b><u>SUBDIVISION</u></b>	TOTAL REVENUE	-
	TOTAL SUBDIVISION EXPENSE	11,000
<b><u>RECREATION</u></b>	TOTAL RECREATION REVENUE	(15,000)
	TOTAL RECREATION EXPENSES	183,759
<b><u>TRAIL</u></b>	TOTAL TRAIL REVENUE	-
	TOTAL TRAIL EXPENSES	39,008
<b><u>ARENA</u></b>	TOTAL ARENA REVENUE	-
	TOTAL ARENA EXPENSE	39,400
<b><u>PARKS</u></b>	TOTAL PARKS REVENUE	-
	TOTAL PARKS EXPENSE	52,824

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<b><u>CAMPGROUND</u></b>		
	TOTAL CAMPGROUND REVENUE	(25,000)
	TOTAL CAMPGROUND EXPENSES	75,608
<b><u>LIBRARY</u></b>		
	TOTAL LIBRARY REVENUE	(20,439)
	TOTAL LIBRARY EXPENSE	44,623
<b><u>COMMUNITY HALL</u></b>		
	TOTAL COMM HALL REVENUE	-
	TOTAL COMM HALL EXP	7,000
<b><u>REQUISITIONS</u></b>		
2-00-00-00-700	NON RESIDENTIAL - School	51,278
2-00-00-00-700	Residential - School	164,355
2-00-00-00-701	LACOMBE FOUNDATION REQUISITION	7,495
	TOTAL REQUISITION EXPENSE	223,128
<b><u>CONTINGENCIES</u></b>		
2-00-00-00-702	GENERAL-AMBULANCE REQ	1,745
2-97-00-00-764	TRANSFER TO RESERVES	47,000
	TOTAL CONTINGENCIES	48,745
	TOTAL REVENUE	(3,166,898)
	TOTAL EXPENDITURES	3,166,898
	<b>surplus/deficit</b>	-
	Non-Cash Amortization	340,783
	<b>Amortized surplus/deficit</b>	<b>340,783</b>